

LISTA  
OBIECTIVELOR DE INVESTITII PE ANUL 2024  
CHELTUIELI FINANTATE PARTIAL SAU INTEGRAL DE LA BUGET

NR. CRT.	Denumirea obiectivului Data inceperii executiei(luna, anul) Nr. Si data acordului M.F. Nr. Si data actului de aprobare	VALOARE TOTALA ACTUALIZ.	PREVEDERI 2024										Din care			CAP.	TERM. P. I. F.
			TOTAL	SURSE PROPRII	CRED. BANC. INTERN.	CRED. BANC. EXT.	FINANTARE ALTE SURSE CONST. POTR. LG.	FINANTARE DIN		DIN CARE:		Trim I	Trim II	Trim III	Trim IV		
								TOTAL ALOCATII BUCETARE	TOTAL DE LA BUDGETUL LOCAL	PE SEAMA	TRANSF						
	TOTAL, din care:	50,513.60	21,114.01	0.00	0.00	0.00	0.00	21,114.01	21,114.01	0.00	5,850.48	6,754.53	6,199.00	2,310.00	0.00	0.00	
A	Lucrari in continuare:	48,891.10	19,491.51	0.00	0.00	0.00	0.00	19,491.51	19,491.51	0.00	5,342.98	6,199.53	5,799.00	2,150.00	0.00	0.00	
		42,491.10	13,091.51	0.00	0.00	0.00	0.00	13,091.51	13,091.51	0.00	3,591.98	4,299.53	4,000.00	1,200.00	0.00	0.00	
B	Lucrari noi:	42,491.10	13,091.51	0.00	0.00	0.00	0.00	13,091.51	13,091.51	0.00	3,591.98	4,299.53	4,000.00	1,200.00	0.00	0.00	
		6,400.00	6,400.00	0.00	0.00	0.00	0.00	6,400.00	6,400.00	0.00	1,751.00	1,900.00	1,799.00	950.00	0.00	0.00	
C	Alte cheltuieli de investitii	6,400.00	6,400.00	0.00	0.00	0.00	0.00	6,400.00	6,400.00	0.00	1,751.00	1,900.00	1,799.00	950.00	0.00	0.00	
	Din total, desfasurate, potrivit clasificatiei pe capitolele bugetare	1,622.50	1,622.50	0.00	0.00	0.00	0.00	1,622.50	1,622.50	0.00	507.50	555.00	400.00	160.00	0.00	0.00	
I	Cap. 51.2A Autoritati publice si actiuni externe Total, din care:	50.00	50.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	20.00	20.00	10.00	0.00	0.00	0.00	
	A. Lucrari in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	B. Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	C. Alte cheltuieli de investitii	50.00	50.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	20.00	20.00	10.00	0.00	0.00	0.00	
II	Cap. 54.2A Alte servicii publice generale TOTAL, din care:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	A. Lucrari in continuare:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	B. Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	C. Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
III	Cap. 61.2A Ordine publica Total, din care:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	A. Lucrari in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	B. Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	C. Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
IV	Cap. 65.2A Invatamant Total, din care	621.00	621.00	0.00	0.00	0.00	0.00	621.00	621.00	0.00	51.00	220.00	250.00	100.00	0.00	0.00	
	A. Lucrari in continuare	551.00	551.00	0.00	0.00	0.00	0.00	551.00	551.00	0.00	51.00	200.00	200.00	100.00	0.00	0.00	
	B. Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	C. Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	1. Implementari masuri ISU si norme privind sanatatea populatiei- Reabilitare acoperis Colegiul Anastasescu.	551.00	551.00	0.00	0.00	0.00	0.00	551.00	551.00	0.00	51.00	200.00	200.00	100.00	0.00	0.00	
	C. Alte cheltuieli de investitii	551.00	551.00	0.00	0.00	0.00	0.00	551.00	551.00	0.00	51.00	200.00	200.00	100.00	0.00	0.00	
	Cap. 66.2A Sanatate Total, din care:	551.00	551.00	0.00	0.00	0.00	0.00	551.00	551.00	0.00	51.00	200.00	200.00	100.00	0.00	0.00	
V	Cap. 66.2A Sanatate Total, din care:	551.00	551.00	0.00	0.00	0.00	0.00	551.00	551.00	0.00	51.00	200.00	200.00	100.00	0.00	0.00	





LISTA

Nominizarea achizitiilor de bunuri si a sitor cheltuieli de investitii	U.M.	Cantitate	Valoare	Din care				Plati efectuate (nr./data document)
				Trim I	Trim II	Trim III	Trim IV	
I. Achizitii Imobile								
II. Dotari independente din total desfasurate potrivit clasificatiei bug.								
Cap. 51.2A Autoritati publice si actiuni externe			82.50	12.50	20.00	50.00	0.00	
Cap. 54.2A Alte servicii publice generale			0.00	0.00	0.00	0.00	0.00	
Cap. 61.2A Ordine publice			0.00	0.00	0.00	0.00	0.00	
Cap. 65.2A Invatamant			70.00	0.00	20.00	50.00	0.00	
1. Achizitionat remorca tractor 5000 kg-Liceul tehnologic Anghel Saligny			50.00	0.00	0.00	50.00	0.00	
2. Achizitionat sistem de supraveghere video si control acces - Scoala Alexandru Dapareteanu			20.00	0.00	20.00	0.00	0.00	
Cap. 66.2A Sanatate			0.00	0.00	0.00	0.00	0.00	
Cap. 67.2A Cultura, recreere si religie			12.50	12.50	0.00	0.00	0.00	
1. Ansamblu de joaca din str. Alexandru Dobrescu			12.50	12.50	0.00	0.00	0.00	
Cap. 68.2A Asigurari si asistenta sociala, protectia sociala			0.00	0.00	0.00	0.00	0.00	
Cap. 70.2A Locuinte, servicii si dezvoltare publica			0.00	0.00	0.00	0.00	0.00	
Cap. 74.2A Protectia mediului			0.00	0.00	0.00	0.00	0.00	
Cap. 84.2A Transporturi			0.00	0.00	0.00	0.00	0.00	
III. Consolidari			0.00	0.00	0.00	0.00	0.00	
IV. Cheltuieli de proiectare elaborare proiecte tehnice			1,540.00	495.00	835.00	360.00	160.00	
Cap. 51.2A Autoritati publice si actiuni externe			50.00	20.00	20.00	10.00	0.00	
1. Documentatii tehnice desfasurate lucrari neautorizate			50.00	20.00	20.00	10.00	0.00	
Cap. 61.2A Ordine publice			0.00	0.00	0.00	0.00	0.00	
Cap. 65.2A Invatamant			0.00	0.00	0.00	0.00	0.00	
Cap. 67.2A Cultura, recreere si religie			0.00	0.00	0.00	0.00	0.00	
Cap. 70.2A Locuinte, servicii si dezvoltare publica			1,490.00	475.00	515.00	340.00	160.00	
1. Actualizare PUG municipiul Rosiori de Vede si obtinere avize			50.00	10.00	20.00	20.00	0.00	
2. Intocmire proiecte parcelare, planuri de incadrare in tarla, determinare amplasament imobil, dezmembran si alipiri imobil, reconstruire plan cadastral pe teritoriul UAT Rosion de Vede			60.00	10.00	20.00	20.00	10.00	
3. S.F. DALI, P.T., studii de teren, studii de trafic si oportunitate, studii geotehnice, expertize tehnice, audit energetic, documentatii cadastrale, planuri topografice, documentatii de executie, verificarea proiecte, documentatii de urbanism-PUZ Zona Centrala, avize, cereri finantare, etc. pt. proiecte si investitii de interes local si proiecte cu finantare nerambursabila			1,050.00	300.00	300.00	300.00	150.00	
4. Intocmit documentatie intabulare terenuri Legea nr.15/2003			10.00	5.00	5.00	0.00	0.00	
5. Inregistrarea sistematica a imobilelor pe sectoare cadastrale			320.00	150.00	170.00	0.00	0.00	
Cap. 74.2A Protectia mediului			0.00	0.00	0.00	0.00	0.00	
Cap. 84.2A Transporturi			0.00	0.00	0.00	0.00	0.00	
TOTAL			1,622.50	507.50	555.00	400.00	160.00	